Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Calnali, Hidalgo

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 09/abr./2021 03:09 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	**SERVICIOS PERSONALES**	**$1,514,524.00**	**-$140,924.00**	**$1,373,600.00**	**$488,500.00**	**$885,100.00**	**$355,632.00**	**$132,868.00**	**$1,017,968.00**	**$304,200.00**	**$304,200.00**	**$51,432.00**
110000	**Remuneraciones al personal de carácter permanente**	**$1,248,792.00**	**-$127,992.00**	**$1,120,800.00**	**$280,200.00**	**$840,600.00**	**$280,200.00**	**$0.00**	**$840,600.00**	**$280,200.00**	**$280,200.00**	**$0.00**
113000	Sueldos base al personal permanente	$1,248,792.00	-$127,992.00	$1,120,800.00	$280,200.00	$840,600.00	$280,200.00	$0.00	$840,600.00	$280,200.00	$280,200.00	$0.00
113001	Sueldos	$1,248,792.00	-$127,992.00	$1,120,800.00	$280,200.00	$840,600.00	$280,200.00	$0.00	$840,600.00	$280,200.00	$280,200.00	$0.00
120000	**Remuneraciones al personal de carácter transitorio**	**$60,000.00**	**$6,000.00**	**$66,000.00**	**$21,500.00**	**$44,500.00**	**$21,500.00**	**$0.00**	**$44,500.00**	**$21,500.00**	**$21,500.00**	**$0.00**
122000	Sueldos base al personal eventual	$60,000.00	$6,000.00	$66,000.00	$21,500.00	$44,500.00	$21,500.00	$0.00	$44,500.00	$21,500.00	$21,500.00	$0.00
122001	Sueldo Base a Personal Eventual	$60,000.00	$6,000.00	$66,000.00	$21,500.00	$44,500.00	$21,500.00	$0.00	$44,500.00	$21,500.00	$21,500.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$205,732.00**	**-$18,932.00**	**$186,800.00**	**$186,800.00**	**$0.00**	**$53,932.00**	**$132,868.00**	**$132,868.00**	**$2,500.00**	**$2,500.00**	**$51,432.00**
132000	Primas de vacaciones, dominical y gratificación de fin de	$205,732.00	-$18,932.00	$186,800.00	$186,800.00	$0.00	$53,932.00	$132,868.00	$132,868.00	$2,500.00	$2,500.00	$51,432.00
132001	Primas de vacaciones, dominical y gratificación de fin de	$205,732.00	-$18,932.00	$186,800.00	$186,800.00	$0.00	$53,932.00	$132,868.00	$132,868.00	$2,500.00	$2,500.00	$51,432.00
200000	**MATERIALES Y SUMINISTROS**	**$430,747.68**	**$233,585.72**	**$664,333.40**	**$119,891.80**	**$544,441.60**	**$119,891.80**	**$0.00**	**$544,441.60**	**$119,891.80**	**$119,891.80**	**$0.00**
210000	**Materiales de administración, emisión de documentos**	**$30,000.00**	**$7,900.00**	**$37,900.00**	**$0.00**	**$37,900.00**	**$0.00**	**$0.00**	**$37,900.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
212000	Materiales y útiles de impresión y reproducción	$0.00	$5,500.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
212001	Materiales y útiles de impresión y reproducción	$0.00	$5,500.00	$5,500.00	$0.00	$5,500.00	$0.00	$0.00	$5,500.00	$0.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	$5,000.00	$2,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$0.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$5,000.00	$2,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$20,000.00**	**-$9,866.60**	**$10,133.40**	**$2,000.00**	**$8,133.40**	**$2,000.00**	**$0.00**	**$8,133.40**	**$2,000.00**	**$2,000.00**	**$0.00**
221000	Productos alimenticios para personas	$20,000.00	-$9,866.60	$10,133.40	$2,000.00	$8,133.40	$2,000.00	$0.00	$8,133.40	$2,000.00	$2,000.00	$0.00
221001	Alimentación de Personas	$20,000.00	-$9,866.60	$10,133.40	$2,000.00	$8,133.40	$2,000.00	$0.00	$8,133.40	$2,000.00	$2,000.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$20,000.00**	**$125,616.00**	**$145,616.00**	**$24,499.59**	**$121,116.41**	**$24,499.59**	**$0.00**	**$121,116.41**	**$24,499.59**	**$24,499.59**	**$0.00**
246000	Material eléctrico y electrónico	$0.00	$20,616.00	$20,616.00	$1,430.00	$19,186.00	$1,430.00	$0.00	$19,186.00	$1,430.00	$1,430.00	$0.00
246001	Material eléctrico y electrónico	$0.00	$20,616.00	$20,616.00	$1,430.00	$19,186.00	$1,430.00	$0.00	$19,186.00	$1,430.00	$1,430.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$20,000.00	$105,000.00	$125,000.00	$23,069.59	$101,930.41	$23,069.59	$0.00	$101,930.41	$23,069.59	$23,069.59	$0.00
249001	Otros materiales y artículos de construcción y reparación	$20,000.00	$105,000.00	$125,000.00	$23,069.59	$101,930.41	$23,069.59	$0.00	$101,930.41	$23,069.59	$23,069.59	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$240,000.00**	**$34,400.00**	**$274,400.00**	**$74,701.00**	**$199,699.00**	**$74,701.00**	**$0.00**	**$199,699.00**	**$74,701.00**	**$74,701.00**	**$0.00**
254000	Materiales, accesorios y suministros médicos	$0.00	$5,000.00	$5,000.00	$857.00	$4,143.00	$857.00	$0.00	$4,143.00	$857.00	$857.00	$0.00
254001	Materiales, accesorios y suministros médicos	$0.00	$5,000.00	$5,000.00	$857.00	$4,143.00	$857.00	$0.00	$4,143.00	$857.00	$857.00	$0.00
259000	Otros productos químicos	$240,000.00	$29,400.00	$269,400.00	$73,844.00	$195,556.00	$73,844.00	$0.00	$195,556.00	$73,844.00	$73,844.00	$0.00
259001	Otros productos químicos	$240,000.00	$29,400.00	$269,400.00	$73,844.00	$195,556.00	$73,844.00	$0.00	$195,556.00	$73,844.00	$73,844.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$70,747.68**	**$35,236.32**	**$105,984.00**	**$14,861.21**	**$91,122.79**	**$14,861.21**	**$0.00**	**$91,122.79**	**$14,861.21**	**$14,861.21**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$70,747.68	$35,236.32	$105,984.00	$14,861.21	$91,122.79	$14,861.21	$0.00	$91,122.79	$14,861.21	$14,861.21	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	$70,747.68	$35,236.32	$105,984.00	$14,861.21	$91,122.79	$14,861.21	$0.00	$91,122.79	$14,861.21	$14,861.21	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos d**	**$5,000.00**	**$33,300.00**	**$38,300.00**	**$0.00**	**$38,300.00**	**$0.00**	**$0.00**	**$38,300.00**	**$0.00**	**$0.00**	**$0.00**

Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Calnali, Hidalgo

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 09/abr./2021 03:09 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
271001	Vestuario, Uniformes	$0.00	$10,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
272000	Prendas de seguridad y protección personal	$5,000.00	$23,300.00	$28,300.00	$0.00	$28,300.00	$0.00	$0.00	$28,300.00	$0.00	$0.00	$0.00
272001	Prendas de seguridad y protección personal	$5,000.00	$23,300.00	$28,300.00	$0.00	$28,300.00	$0.00	$0.00	$28,300.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$45,000.00**	**$7,000.00**	**$52,000.00**	**$3,830.00**	**$48,170.00**	**$3,830.00**	**$0.00**	**$48,170.00**	**$3,830.00**	**$3,830.00**	**$0.00**
291000	Herramientas menores	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
291001	Herramientas menores	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de equipo de cómput	$10,000.00	$2,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de equipo de cómput	$10,000.00	$2,000.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
296000	Refacciones y accesorios menores de equipo de transpor	$20,000.00	$20,000.00	$40,000.00	$3,830.00	$36,170.00	$3,830.00	$0.00	$36,170.00	$3,830.00	$3,830.00	$0.00
296001	Refacciones	$20,000.00	$20,000.00	$40,000.00	$3,830.00	$36,170.00	$3,830.00	$0.00	$36,170.00	$3,830.00	$3,830.00	$0.00
300000	**SERVICIOS GENERALES**	**$151,128.32**	**$217,338.28**	**$368,466.60**	**$29,992.36**	**$338,474.24**	**$29,992.36**	**$0.00**	**$338,474.24**	**$29,992.36**	**$29,992.36**	**$0.00**
310000	**Servicios básicos**	**$22,000.00**	**$9,000.00**	**$31,000.00**	**$7,500.00**	**$23,500.00**	**$7,500.00**	**$0.00**	**$23,500.00**	**$7,500.00**	**$7,500.00**	**$0.00**
311000	Energía eléctrica	$5,000.00	-$2,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
311001	Servicio de Energía Eléctrica	$5,000.00	-$2,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
314000	Telefonía tradicional	$5,000.00	-$4,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
314001	Telefonía tradicional	$5,000.00	-$4,000.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
315000	Telefonía celular	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
315001	Telefonía celular	$0.00	$6,000.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
316000	Servicios de telecomunicaciones y satélites	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
316001	Servicios de Telecomunicaciones	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	$0.00	$21,000.00	$21,000.00	$7,500.00	$13,500.00	$7,500.00	$0.00	$13,500.00	$7,500.00	$7,500.00	$0.00
317001	Servicios de acceso de Internet, redes y procesamiento d	$0.00	$21,000.00	$21,000.00	$7,500.00	$13,500.00	$7,500.00	$0.00	$13,500.00	$7,500.00	$7,500.00	$0.00
320000	**Servicios de arrendamiento**	**$62,528.32**	**$81,418.28**	**$143,946.60**	**$8,377.36**	**$135,569.24**	**$8,377.36**	**$0.00**	**$135,569.24**	**$8,377.36**	**$8,377.36**	**$0.00**
321000	Arrendamiento de terrenos	$0.00	$28,266.60	$28,266.60	$0.00	$28,266.60	$0.00	$0.00	$28,266.60	$0.00	$0.00	$0.00
321001	Arrendamiento de terrenos	$0.00	$28,266.60	$28,266.60	$0.00	$28,266.60	$0.00	$0.00	$28,266.60	$0.00	$0.00	$0.00
322000	Arrendamiento de edificios	$52,528.32	$3,151.68	$55,680.00	$8,377.36	$47,302.64	$8,377.36	$0.00	$47,302.64	$8,377.36	$8,377.36	$0.00
322001	Arrendamiento de edificios	$52,528.32	$3,151.68	$55,680.00	$8,377.36	$47,302.64	$8,377.36	$0.00	$47,302.64	$8,377.36	$8,377.36	$0.00
325000	Arrendamiento de equipo de transporte	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
325001	Arrendamiento de equipo de transporte	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	$0.00	$60,000.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$0.00	$60,000.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros s**	**$11,600.00**	**-$11,600.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y relacionado	$11,600.00	-$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
331001	Servicios legales, de contabilidad, auditoría y relacionado	$11,600.00	-$11,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Calnali, Hidalgo

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 09/abr./2021 03:09 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
340000	**Servicios financieros, bancarios y comerciales**	**$3,000.00**	-$3,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
341000	Servicios financieros y bancarios	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y**	**$20,000.00**	**$75,000.00**	**$95,000.00**	**$0.00**	**$95,000.00**	**$0.00**	**$0.00**	**$95,000.00**	**$0.00**	**$0.00**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$20,000.00	-$5,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
355001	Mantenimiento de Vehiculos	$20,000.00	-$5,000.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	$0.00	$80,000.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, o	$0.00	$80,000.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$0.00**	**$43,500.00**	**$43,500.00**	**$14,115.00**	**$29,385.00**	**$14,115.00**	**$0.00**	**$29,385.00**	**$14,115.00**	**$14,115.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes	$0.00	$40,000.00	$40,000.00	$14,115.00	$25,885.00	$14,115.00	$0.00	$25,885.00	$14,115.00	$14,115.00	$0.00
361001	Difusión por radio, televisión y otros medios de mensajes	$0.00	$40,000.00	$40,000.00	$14,115.00	$25,885.00	$14,115.00	$0.00	$25,885.00	$14,115.00	$14,115.00	$0.00
363000	Servicios de creatividad, preproducción y producción de p	$0.00	$3,500.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
363001	Servicios de creatividad, preproducción y producción de p	$0.00	$3,500.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$20,000.00**	**$22,100.00**	**$42,100.00**	**$0.00**	**$42,100.00**	**$0.00**	**$0.00**	**$42,100.00**	**$0.00**	**$0.00**	**$0.00**
375000	Viáticos en el país	$20,000.00	$22,100.00	$42,100.00	$0.00	$42,100.00	$0.00	$0.00	$42,100.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$20,000.00	$22,100.00	$42,100.00	$0.00	$42,100.00	$0.00	$0.00	$42,100.00	$0.00	$0.00	$0.00
390000	**Otros servicios generales**	**$12,000.00**	**$920.00**	**$12,920.00**	**$0.00**	**$12,920.00**	**$0.00**	**$0.00**	**$12,920.00**	**$0.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$12,000.00	$920.00	$12,920.00	$0.00	$12,920.00	$0.00	$0.00	$12,920.00	$0.00	$0.00	$0.00
392001	Impuestos y derechos	$12,000.00	$920.00	$12,920.00	$0.00	$12,920.00	$0.00	$0.00	$12,920.00	$0.00	$0.00	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC**	**$0.00**	**$40,000.00**	**$40,000.00**	**$1,654.65**	**$38,345.35**	**$1,654.65**	**$0.00**	**$38,345.35**	**$1,654.65**	**$1,654.65**	**$0.00**
440000	**Ayudas sociales**	**$0.00**	**$40,000.00**	**$40,000.00**	**$1,654.65**	**$38,345.35**	**$1,654.65**	**$0.00**	**$38,345.35**	**$1,654.65**	**$1,654.65**	**$0.00**
441000	Ayudas sociales a personas	$0.00	$40,000.00	$40,000.00	$1,654.65	$38,345.35	$1,654.65	$0.00	$38,345.35	$1,654.65	$1,654.65	$0.00
441001	Ayudas sociales a personas, comunidades	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
441002	APOYO A PERSONAS DE COMUNIDADES, BARRIOS Y	$0.00	$10,000.00	$10,000.00	$1,654.65	$8,345.35	$1,654.65	$0.00	$8,345.35	$1,654.65	$1,654.65	$0.00
800000	**PARTICIPACIONES Y APORTACIONES**	**$33,600.00**	**$0.00**	**$33,600.00**	**$8,400.00**	**$25,200.00**	**$8,400.00**	**$0.00**	**$25,200.00**	**$8,400.00**	**$8,400.00**	**$0.00**
850000	**Convenios**	**$33,600.00**	**$0.00**	**$33,600.00**	**$8,400.00**	**$25,200.00**	**$8,400.00**	**$0.00**	**$25,200.00**	**$8,400.00**	**$8,400.00**	**$0.00**
853000	Otros Convenios	$33,600.00	$0.00	$33,600.00	$8,400.00	$25,200.00	$8,400.00	$0.00	$25,200.00	$8,400.00	$8,400.00	$0.00
853001	Otros Convenios	$33,600.00	$0.00	$33,600.00	$8,400.00	$25,200.00	$8,400.00	$0.00	$25,200.00	$8,400.00	$8,400.00	$0.00
	Total	**$2,130,000.00**	**$350,000.00**	**$2,480,000.00**	**$648,438.81**	**$1,831,561.19**	**$515,570.81**	**$132,868.00**	**$1,964,429.19**	**$464,138.81**	**$464,138.81**	**$51,432.00**

Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Calnali, Hidalgo

Estado de Hidalgo

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

indetec

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 09/abr./2021 03:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

LIC. ORLANDO ESPINOZA CISNERO
DIRECTOR GENERAL

ING. YURIDIA PEREZ SALAZAR
COMISARIO

ING. SARAHI ROJAS VITE
DIRECTOR ADMINISTRATIVO